

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences
Agencies: Univ**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
University of Alaska													
Budget Reductions/Additions - Systemwide													
University of Alaska Fixed and Operating Cost Increases	23Budget	Inc	6,800.0	0.0	0.0	6,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6,800.0													
University of Alaska Community Campuses Fixed and Operating Cost Increases	23Budget	Inc	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,700.0													
Support Teacher Practicums/ Student Teaching - Small Pilot	23Budget	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,000.0													
Support Health Care Clinicals - Small Pilot	23Budget	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,000.0													
Alternate Energy Research	23Budget	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,000.0													
Allocate General Fund Appropriations to University of Alaska Allocations	23Budget	Dec	-15,157.6	-357.6	0.0	-14,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -15,157.6													
Allocate General Fund Appropriations to University of Alaska Community Campuses Allocations	23Budget	Dec	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,700.0													
L University of Alaska Drone Program (FY23-FY24)	GovAmd+	MultiYr	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed) 10,000.0													
L CC: University of Alaska Drone Program (FY23-FY24)	23Budget	MultiYr	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10,000.0													
L Heavy Oil Recovery Method Research and Development (FY23-FY24)	GovAmd+	MultiYr	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed) 5,000.0													
L CC: Heavy Oil Recovery Method Research and Development (FY23-FY24)	23Budget	MultiYr	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,000.0													
L Critical Minerals and Rare Earth Elements Research and Development (FY23-FY24)	GovAmd+	MultiYr	7,800.0	0.0	0.0	7,800.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed) 7,800.0													
L CC: Critical Minerals and Rare Earth Elements Research and Development (FY23-FY24)	23Budget	MultiYr	7,800.0	0.0	0.0	7,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7,800.0													
L CC: H UOA 2 - University of Alaska Mariculture Research and Development (FY23-FY24)	23Budget	MultiYr	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7,000.0													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
University of Alaska (continued)													
Budget Reductions/Additions - Systemwide (continued)													
Correct Alaska Technical and Vocational Education Program Funding	23Budget	Inc	881.8	0.0	0.0	881.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 881.8													
Alaska Higher Education Crafts and Trades Employees Local 6070 Salary and Benefit Increases	23Budget	SalAdj	357.6	357.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 357.6													
Alaska Higher Education Crafts and Trades Employees, Local 6070 Salary and Benefit Adjustments	GovAmd+	Inc	357.6	357.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 357.6													
* Allocation Difference *			3,524.2	-357.6	0.0	3,881.8	0.0	0.0	0.0	0.0	0	0	0
Systemwide Services													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	23Budget	Inc	484.2	0.0	0.0	484.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 484.2													
Non-Union Staff, Fairbanks Firefighters- IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	278.7	278.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 278.7													
* Allocation Difference *			205.5	-278.7	0.0	484.2	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	23Budget	Inc	1,125.8	0.0	0.0	1,125.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,125.8													
Non-Union Staff, Fairbanks Firefighters- IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	100.4	100.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.4													
* Allocation Difference *			1,025.4	-100.4	0.0	1,125.8	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
CC: College of Health Program Faculty	23Budget	Inc	3,500.0	3,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,500.0													
CC: College of Health Program Medical Simulation Equipment and Technology	23Budget	Inc0TI	250.0	0.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
Alaska Library Network and the Imagination Library	23Budget	Inc	635.9	188.9	0.0	447.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 635.9													
Authority for the Alaska Library Network	23Budget	Veto	-635.9	-188.9	0.0	-447.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -635.9													

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University of Alaska (continued)													
University of Alaska (continued)													
Anchorage Campus (continued)													
H UOA 1 - Alaska Health Education Centers 1004 Gen Fund (UGF)	23Budget	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
CC: Allocate General Fund Appropriations from Systemwide Budget Reductions/ Additions - Less \$4 million 1004 Gen Fund (UGF)	23Budget	Inc	991.5	0.0	0.0	991.5	0.0	0.0	0.0	0.0	0	0	0
FY2023 United Academics - American Association of University Professors, American Federation of Teachers 1004 Gen Fund (UGF)	GovAmd+	SalAdj	1,645.3	1,645.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Union Staff, Fairbanks Firefighters- IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070 1004 Gen Fund (UGF)	GovAmd+	SalAdj	1,119.1	1,119.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Authority for Alaska Health Education Centers 1004 Gen Fund (UGF)	23Budget	Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,977.1	735.6	0.0	991.5	250.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions 1004 Gen Fund (UGF)	23Budget	Inc	8,498.5	0.0	0.0	8,498.5	0.0	0.0	0.0	0.0	0	0	0
FY2023 United Academics - American Association of University Professors, American Federation of Teachers 1004 Gen Fund (UGF)	GovAmd+	SalAdj	1,733.1	1,733.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Union Staff, Fairbanks Firefighters- IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070 1004 Gen Fund (UGF)	GovAmd+	SalAdj	1,952.4	1,952.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			4,813.0	-3,685.5	0.0	8,498.5	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions 1004 Gen Fund (UGF)	23Budget	Inc	141.4	0.0	0.0	141.4	0.0	0.0	0.0	0.0	0	0	0
FY2023 United Academics - American Association of University Professors, American Federation of Teachers 1004 Gen Fund (UGF)	GovAmd+	SalAdj	76.5	76.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Union Staff, Fairbanks Firefighters- IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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University of Alaska (continued)													
University of Alaska (continued)													
Kenai Peninsula College (continued)													
Non-Union Staff, Fairbanks													
Firefighters-IAFF Local 1324, and AK													
Higher Ed Crafts and Trades-Local 6070													
(continued)													
1004 Gen Fund (UGF)			64.5										
* Allocation Difference *			0.4	-141.0	0.0	141.4	0.0	0.0	0.0	0.0	0	0	0
Kodiak College													
Allocate General Fund Appropriations from	23Budget	Inc	48.0	0.0	0.0	48.0	0.0	0.0	0.0	0.0	0	0	0
Systemwide Budget Reductions/Additions													
1004 Gen Fund (UGF)			48.0										
FY2023 United Academics - American	GovAmd+	SalAdj	37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Association of University Professors,													
American Federation of Teachers													
1004 Gen Fund (UGF)			37.8										
Non-Union Staff, Fairbanks Firefighters-	GovAmd+	SalAdj	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
IAFF Local 1324, and AK Higher Ed Crafts													
and Trades-Local 6070													
1004 Gen Fund (UGF)			19.1										
* Allocation Difference *			-8.9	-56.9	0.0	48.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
Allocate General Fund Appropriations from	23Budget	Inc	113.6	0.0	0.0	113.6	0.0	0.0	0.0	0.0	0	0	0
Systemwide Budget Reductions/Additions													
1004 Gen Fund (UGF)			113.6										
FY2023 United Academics - American	GovAmd+	SalAdj	67.7	67.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Association of University Professors,													
American Federation of Teachers													
1004 Gen Fund (UGF)			67.7										
Non-Union Staff, Fairbanks Firefighters-	GovAmd+	SalAdj	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
IAFF Local 1324, and AK Higher Ed Crafts													
and Trades-Local 6070													
1004 Gen Fund (UGF)			53.7										
* Allocation Difference *			-7.8	-121.4	0.0	113.6	0.0	0.0	0.0	0.0	0	0	0
Prince William Sound College													
Allocate General Fund Appropriations from	23Budget	Inc	59.2	0.0	0.0	59.2	0.0	0.0	0.0	0.0	0	0	0
Systemwide Budget Reductions/Additions													
1004 Gen Fund (UGF)			59.2										
FY2023 United Academics - American	GovAmd+	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Association of University Professors,													
American Federation of Teachers													
1004 Gen Fund (UGF)			33.9										

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University of Alaska (continued)													
University of Alaska (continued)													
Prince William Sound College (continued)													
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.8										
* Allocation Difference *			-14.5	-73.7	0.0	59.2	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	23Budget	Inc	44.7	0.0	0.0	44.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.7										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	GovAmd+	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.8										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.8										
* Allocation Difference *			10.1	-34.6	0.0	44.7	0.0	0.0	0.0	0.0	0	0	0
Chukchi Campus													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	23Budget	Inc	32.6	0.0	0.0	32.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.6										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.0										
* Allocation Difference *			21.6	-11.0	0.0	32.6	0.0	0.0	0.0	0.0	0	0	0
College of Rural and Community Development													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	23Budget	Inc	57.4	0.0	0.0	57.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			57.4										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	GovAmd+	SalAdj	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	37.0	37.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.0										
* Allocation Difference *			-39.6	-97.0	0.0	57.4	0.0	0.0	0.0	0.0	0	0	0

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University of Alaska (continued)													
University of Alaska (continued)													
Interior Alaska Campus													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	23Budget	Inc	65.5	0.0	0.0	65.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 65.5													
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	GovAmd+	SalAdj	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 32.7													
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 21.7													
* Allocation Difference *			11.1	-54.4	0.0	65.5	0.0	0.0	0.0	0.0	0	0	0
Kuskokwim Campus													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	23Budget	Inc	126.7	0.0	0.0	126.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 126.7													
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	GovAmd+	SalAdj	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 28.4													
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 36.0													
* Allocation Difference *			62.3	-64.4	0.0	126.7	0.0	0.0	0.0	0.0	0	0	0
Northwest Campus													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	23Budget	Inc	59.5	0.0	0.0	59.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 59.5													
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	GovAmd+	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.8													
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.3													
* Allocation Difference *			30.4	-29.1	0.0	59.5	0.0	0.0	0.0	0.0	0	0	0
UAF Community and Technical College													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	23Budget	Inc	57.6	0.0	0.0	57.6	0.0	0.0	0.0	0.0	0	0	0

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University of Alaska (continued)													
University of Alaska (continued)													
UAF Community and Technical College (continued)													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions (continued)													
1004 Gen Fund (UGF)	57.6												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers		GovAmd+	SalAdj	114.9	114.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	114.9												
Non-Union Staff, Fairbanks Firefighters- IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070		GovAmd+	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	37.2												
* Allocation Difference *				-94.5	-152.1	0.0	57.6	0.0	0.0	0.0	0	0	0
Ketchikan Campus													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions		23Budget	Inc	296.9	0.0	0.0	296.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	296.9												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers		GovAmd+	SalAdj	43.5	43.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	43.5												
Non-Union Staff, Fairbanks Firefighters- IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070		GovAmd+	SalAdj	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	26.3												
* Allocation Difference *				227.1	-69.8	0.0	296.9	0.0	0.0	0.0	0	0	0
Sitka Campus													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions		23Budget	Inc	338.8	0.0	0.0	338.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	338.8												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers		GovAmd+	SalAdj	56.0	56.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	56.0												
Non-Union Staff, Fairbanks Firefighters- IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070		GovAmd+	SalAdj	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	25.3												
* Allocation Difference *				257.5	-81.3	0.0	338.8	0.0	0.0	0.0	0	0	0
Juneau Campus													

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University of Alaska (continued)													
University of Alaska (continued)													
Juneau Campus (continued)													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	23Budget	Inc	1,315.7	0.0	0.0	1,315.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,315.7													
FY2023 United Academics - American Association of University Professors,	GovAmd+	SalAdj	293.6	293.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
American Federation of Teachers													
1004 Gen Fund (UGF) 293.6													
Non-Union Staff, Fairbanks Firefighters- IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	211.7	211.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 211.7													
University of Alaska Fixed Costs in Excess of Board of Regents Request	23Budget	Veto	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,500.0													
* Allocation Difference *			-689.6	-505.3	0.0	-184.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			11,310.8	-5,178.6	0.0	16,239.4	250.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			11,310.8	-5,178.6	0.0	16,239.4	250.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			11,310.8	-5,178.6	0.0	16,239.4	250.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]